Signed On 26-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 1,23,82,000/-- Apportionment of Approved Budget for the DRUGS CONTROL ADMN, HOD - Orders - Issued.

==========

FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 2374

Dated: 26-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

*****

ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DRUGS CONTROL ADMN, HOD for an amount of Rs.1,23,82,000/-(Rupees One Crore Twenty Three Lakhs Eighty Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director GeneralDRUGS CONTROL ADMN, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
DRUGS CONTROL ADMN, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HMF07

DeptName:::DRUGS CONTROL ADMN, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2210-06-104-00-04-110-111-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Domestic Travel Expenses Travelling Allowance	3,00,000	0	0	2,25,000	75,000
2	2210-06-104-00-04-130-131-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Office Expenses Service Postage, Telegram and Telephone Charges	10,00,000	4,57,000	0	2,93,000	2,50,000
3	2210-06-104-00-04-130-132-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Office Expenses Other Office Expenses	8,53,000	3,51,500	0	2,88,250	2,13,250
4	2210-06-104-00-04-130-133-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Office Expenses Water and Electricity Charges	6,31,000	3,15,500	0	1,57,750	1,57,750
5	2210-06-104-00-04-130-134-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Office Expenses Hiring of Private Vehicles	87,00,000	26,46,000	0	38,79,000	21,75,000
6	2210-06-104-00-04-140-000-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Rents, Rates and Taxes Not Applicable	23,98,000	9,67,550	0	8,30,950	5,99,500

7	2210-06-104-00-04-200-000-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Other Administrative Expenses Not Applicable	1,00,000	50,000	0	25,000	25,000
8	2210-06-104-00-04-210-211-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Supplies and Materials Materials and Supplies	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000
9	2210-06-104-00-04-240-000-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Petrol, Oil and Lubricants Not Applicable	50,000	25,000	0	12,500	12,500
10	2210-06-104-00-04-280-284-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Professional Services Other Payments	34,000	17,000	0	8,500	8,500
11	2210-06-104-00-04-300-000-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Other Contractual Services Not Applicable	20,00,000	10,00,000	0	5,00,000	5,00,000
12	2210-06-104-00-04-500-503-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Other Charges Other Expenditure	50,000	0	0	37,500	12,500
13	2210-06-104-00-04-510-511-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Motor Vehicles Maintenance of Office Vehicles	55,000	27,500	0	13,750	13,750
14	2210-06-104-00-04-520-521-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Machinery and Equipment Purchases	11,92,000	2,98,000	8,94,000	0	0

15	2210-06-104-00-04-520-522-NV	Medical and Public Health Public Health Drug Control Not Applicable Administration of Drugs Act Machinery and Equipment Tools and Plant	65,000	16,000	17,000	16,000	16,000
16	2210-06-104-11-04-520-521-PV	Medical and Public Health Public Health Drug Control Normal State Plan Administration of Drugs Act Machinery and Equipment Purchases	10,00,000	2,50,000	7,50,000	0	0
	Grand Total		1,89,28,000	65,46,050	17,86,000	64,12,200	41,83,750
	Total of qtr2+qtr3+qtr4						1,23,81,950